

**Uniform Funding and Management (UFM)  
Installation Management Agency Region UFM Budget Summary  
Fiscal Year 2007**

1. Attached is the \_\_\_\_\_ IMA Region supporting documentation and summary for the fiscal year 2007 implementation of UFM.
2. Attachment 1 is the Garrison and MWR Regional office rollup of the supporting documentation. Attachments 2 and 3 are the spreadsheets by Garrison and MDEP which support the summarized transfer schedule and Continuing Resolution Authority (CRA) requirements for the Region. Unless otherwise notified by the IMA HQ or Region, the transfers will occur IAW these spreadsheets.
3. The following is a summary of the levels of service the IMA funding target will provide. From a regional perspective, this funding represents X percent, Y percent, and Z percent of IMA requirements for QDPC, QCCS, and QYDP respectively. The local assessment to meet Baseline Standards with this IMA funding target reflects the following: \_\_\_\_\_, \_\_\_\_\_, and \_\_\_\_\_. In order to meet the IMA objectives relative to common levels of support (CLS), the following programs will be funded at the green level:

**Uniform Funding and Management  
Pilot Site Fiscal Year 2007 Funding Profile  
Supporting Documentation – Part 1  
Region Summary  
(\$ Thousands)**

Region: \_\_\_\_\_

**1. Region MDEP Execution History:**

MDEP	FY 04		FY 05		FY 06 (Forecast)	
	Execution	Shortfall	Execution	Shortfall	Execution	Shortfall
QDPC						
QCCS						
QYDP						
Other						
<b>Total</b>	-	-	-	-	-	-

**2. Region FY 07 Funding Profile as of:**

MDEP	Validated Requirement (IMA)	IMA Funding Target
QDPC		
QCCS		
QYDP		
Other (list separately)		
<b>Total</b>	-	-

**3. Region FY 07 APF/NAF Transfer Schedule – DFAS Field Site to ABIF to Host Regional Fund Supporting NAF Location.**

MDEP	10-Oct	10-Jan	10-Apr	10-Jul	Total
QDPC					-
QCCS					-
QYDP					-
					-
<b>Total</b>	-	-	-	-	-

**Uniform Funding and Management  
Pilot Site Fiscal Year 2007 Funding Profile  
Supporting Documentation – Part 2  
Region Summary  
(\$ Thousands)**

Region: \_\_\_\_\_

**4. CRA Supporting Information for Region**

*Amount of funding required to maintain current operations for 1<sup>st</sup> Qtr FY 07 for MDEPs:*

October				
	QDPC	QCCS	QYDP	Other
GS/WG Pay & Benefits				
UFM Pay & Benefits				
UFM Non-Pay <sup>1</sup>				
<b>Total Must Pay</b>	-	-	-	-

November				
	QDPC	QCCS	QYDP	Other
GS/WG Pay & Benefits				
UFM Pay & Benefits				
UFM Non-Pay <sup>1</sup>				
<b>Total Must Pay</b>	-	-	-	-

December				
	QDPC	QCCS	QYDP	Other
GS/WG Pay & Benefits				
UFM Pay & Benefits				
UFM Non-Pay <sup>1</sup>				
<b>Total Must Pay</b>	-	-	-	-

<b>Total Amount of Funding Required</b>	-	-	-	-
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1. Note: Contracts and other sensitive commitments

**Uniform Funding and Management  
IMA Region UFM Schedule Summary  
Fiscal Year 2007  
(\$ Thousands)  
APF to NAF Transfer Schedule**

**Garrison 1:**

MDEP	Transfer Dates				
	10-Oct	10-Jan	10-Apr	10-Jul	Total
QDPC					-
QCCS					-
QYDP					-
Other					-
Subtotal	-	-	-	-	-

**Garrison 2:**

MDEP	Transfer Dates				
	10-Oct	10-Jan	10-Apr	10-Jul	Total
QDPC					-
QCCS					-
QYDP					-
Other					-
Subtotal	-	-	-	-	-

**Garrison 3:**

MDEP	Transfer Dates				
	10-Oct	10-Jan	10-Apr	10-Jul	Total
QDPC					-
QCCS					-
QYDP					-
Other					-
Subtotal	-	-	-	-	-

**Garrison 4:**

MDEP	Transfer Dates				
	10-Oct	10-Jan	10-Apr	10-Jul	Total
QDPC					-
QCCS					-
QYDP					-
Other					-
Subtotal	-	-	-	-	-

**Garrison 5:**

MDEP	Transfer Dates				
	10-Oct	10-Jan	10-Apr	10-Jul	Total
QDPC					-
QCCS					-
QYDP					-
Other					-
Subtotal	-	-	-	-	-

**TOTAL REGION:**

MDEP	Transfer Dates				
	10-Oct	10-Jan	10-Apr	10-Jul	Total
QDPC					-
QCCS					-
QYDP					-
Other					-
Total	-	-	-	-	-

**Uniform Funding and Management  
IMA Region UFM Schedule Summary  
Fiscal Year 2007  
(\$ Thousands)  
CRA Supporting Information**

**October CRA for QDPC**

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
1				-
2				-
3				-
4				-
5				-
<b>Total Region</b>	-	-	-	-

**November CRA for QDPC**

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
1				-
2				-
3				-
4				-
5				-
<b>Total</b>	-	-	-	-

**December CRA for QDPC**

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
1				-
2				-
3				-
4				-
5				-
<b>Total</b>	-	-	-	-

**Total for Region QDPC**

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
<b>Total</b>	-	-	-	-

**Uniform Funding and Management  
IMA Region UFM Schedule Summary  
Fiscal Year 2007  
(\$ Thousands)  
CRA Supporting Information**

**October CRA for QCCS**

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
1				-
2				-
3				-
4				-
5				-
<b>Total Region</b>	-	-	-	-

**November CRA for QCCS**

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
1				-
2				-
3				-
4				-
5				-
<b>Total</b>	-	-	-	-

**December CRA for QCCS**

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
1				-
2				-
3				-
4				-
5				-
<b>Total</b>	-	-	-	-

**Total for Region QCCS**

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
<b>Total</b>	-	-	-	-

**Uniform Funding and Management  
IMA Region UFM Schedule Summary  
Fiscal Year 2007  
(\$ Thousands)  
CRA Supporting Information**

**October CRA for QYDP**

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
1				-
2				-
3				-
4				-
5				-
<b>Total Region</b>	-	-	-	-

**November CRA for QYDP**

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
1				-
2				-
3				-
4				-
5				-
<b>Total</b>	-	-	-	-

**December CRA for QYDP**

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
1				-
2				-
3				-
4				-
5				-
<b>Total</b>	-	-	-	-

**Total for Region for QYDP**

Garrison	GS/WG Pay & Benefits	UFM Pay & Benefits	UFM Non-Pay	Total
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
<b>Total</b>	-	-	-	-